Kuwait Environmental Governance Initiative

Board Meeting
September 2018

AGENDA

- Progress on previous recommendations
- Project Progress
- Project financial overview
- Decisions required

Recommendation based on Previous Board Meeting:

Recommendation	Status
Resolve the pending issue of the media outreach activity	Completed
Translation of the EPL & Executive Regulations	Completed - (Waiting for the counterpart approval)

Project Timeline

Kuwait Environmental Governance Initiative (KEGI)	2018					2019		
	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
1. Participation in MEAs and IADGs strengthened								
1.1 National Capacity Self Assessment						60%		
1.2 Develop National Action Plan for the MEA						50%		
1.3 Capacity Building Workshop on MEA						50%		
1.4 Support National Adaptation Plan						50%		
1.5 Assessment of Challenges and Opportunities of the Env. SDGs- Mohammad Alatoom (SDGs Consultant)			100%					
1.6 Design and Implement an Awarness Campaign - Portland Company					65%			
2. Enhance EIS								
2.1 Conduct Gap Analysis - Brian Freeman (Data Gap Consultant)		100%						
2.2 Identify Bottle Neck for EIS - Brian Freeman		100%						
2.3 Enhanced EMISK IT Capacity - RFP						40%		
2.4 New Metrics and Idicators for EPL - Sherif Arif (Governance Consultant)				100%				
2.5 Document and Share Success Stories - Mohammad Alatoom (SDGs Consultant)			100%					

Project Progress since last board meeting:

Output 1: Participation in Multilateral Environmental Agreements (MEAs) and internationally agreed development goals strengthened.

- Completed Additional tasks added to the SDG activity to address the needs of KEPA to fulfill the requirement of the VNR including capacity building.

- Resolved the pending issue with media campaign awareness
    - Revised the deliverables based on the request of the KEPA DG
    - Completed the visual materials for the campaign
    - The campaign lunched this week

Project Progress since the last board meeting:

Output 2: Environmental Information Systems Enhanced

All the activities completed under this output except activity 2.3

- 2.3 Enhance Emisk IT Capacity: Scope of work revised to reflect the needs of KEPA. The RFP Passed Technical and financial evaluation and ready to begin

Remaining activities as per the project document

UNDP remaining activities:
1. Media campaign
2. RFP on enhancement of EIS systems

The Media Outreach:

- The launch of the campaign has started

الرئيسية / أخبار الكويت

أطلقت حملة "بيئتنا تخرج عن صمتها" لرفع الوعي بالقوانين البيئية

"البيئة": 500 دينار عقوبة إلقاء القمامة في الأماكن غير المخصصة..و5 آلاف لإتلاف النباتات والأزهار

🏠 الرئيسية / جريدة الجريدة الكويتية / محليات / «الهيئة العامة للبيئة» تطلق حملة «بيئتنا تخرج عن صمتها»

«الهيئة العامة للبيئة» تطلق حملة «بيئتنا تخرج عن صمتها»

أخبار العالم / الكويتية

«هيئة البيئة» أطلقت حملة «بيئتنا تخرج عن صمتها»

MOI - وزارة الإعلام ✓ @MOInformation · ٣٠ فبراير
الهيئة العامة للبيئة الكويتية أطلقت حملة (بيئتنا تخرج عن صمتها)
kunanews.net/JURl30nyEaX
#الكويت #وزارة_الاعلام_الكويت

Visual Materials:

Project Achievements per theme (UNDP):

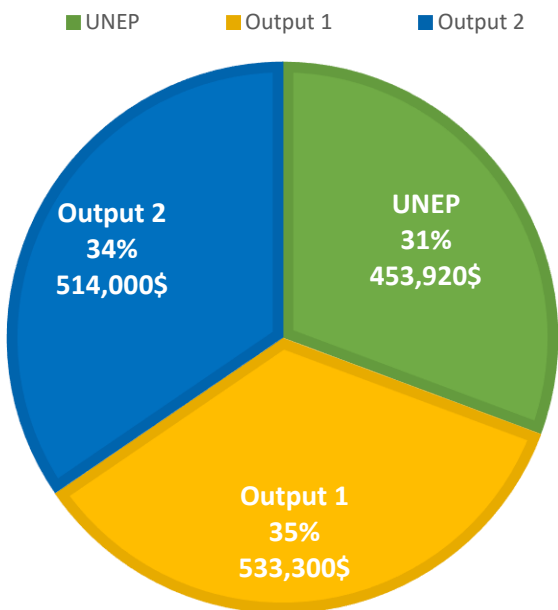**Sustainable Development Goals:**

- **Priority indicators within the 7 goals with an environmental dimension identified and data mapping assessed and aligned with KNDP.**
- **Concept Note for an SDG data portal completed.**
- **Training on monitoring and evaluation of indicators completed.**
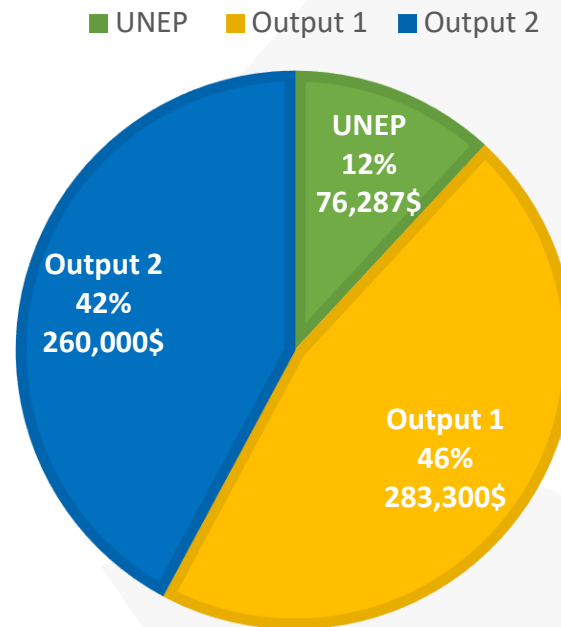
Environmental Governance:

- **Assessment of the legal and regulatory framework of KEPA completed and discussed with internal and external stakeholders**
- **Development of Compliance Action Plans**
- **Development of indicators for monitoring implementation of the EPL**
- **Recommendations to amendments to the EPL completed.**

Financial Overview

Segmentation of the Planned Budget

Legend: UNEP | Output 1 | Output 2

- UNEP 31% 453,920$
- Output 1 35% 533,300$
- Output 2 34% 514,000$

Segmentation of Expenditures per output

Legend: UNEP | Output 1 | Output 2

- UNEP 12% 76,287$
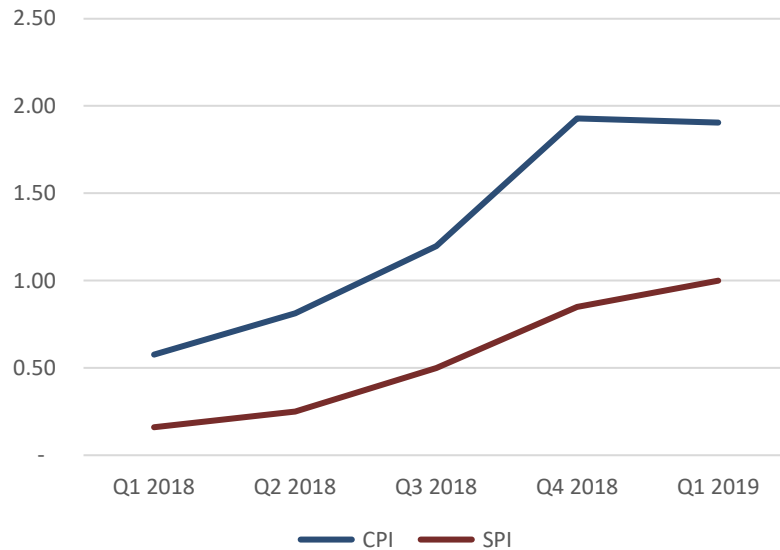- Output 1 46% 283,300$
- Output 2 42% 260,000$

UNEP Activities: NSCA, Develop MEA Action plan, support for designing NAP.
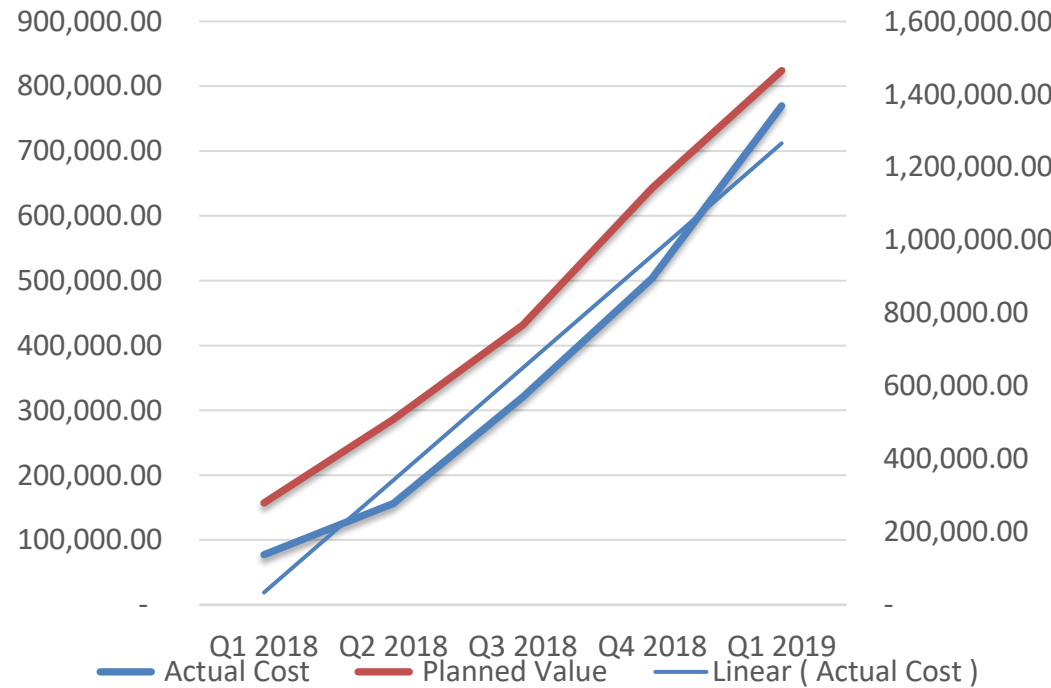**Output 1: Environmental SDGs tracking, prepare national SDG reporting, and media outreach**
Output 2: identify and put in place new metrics and indicators or tracking EPL, EIS.
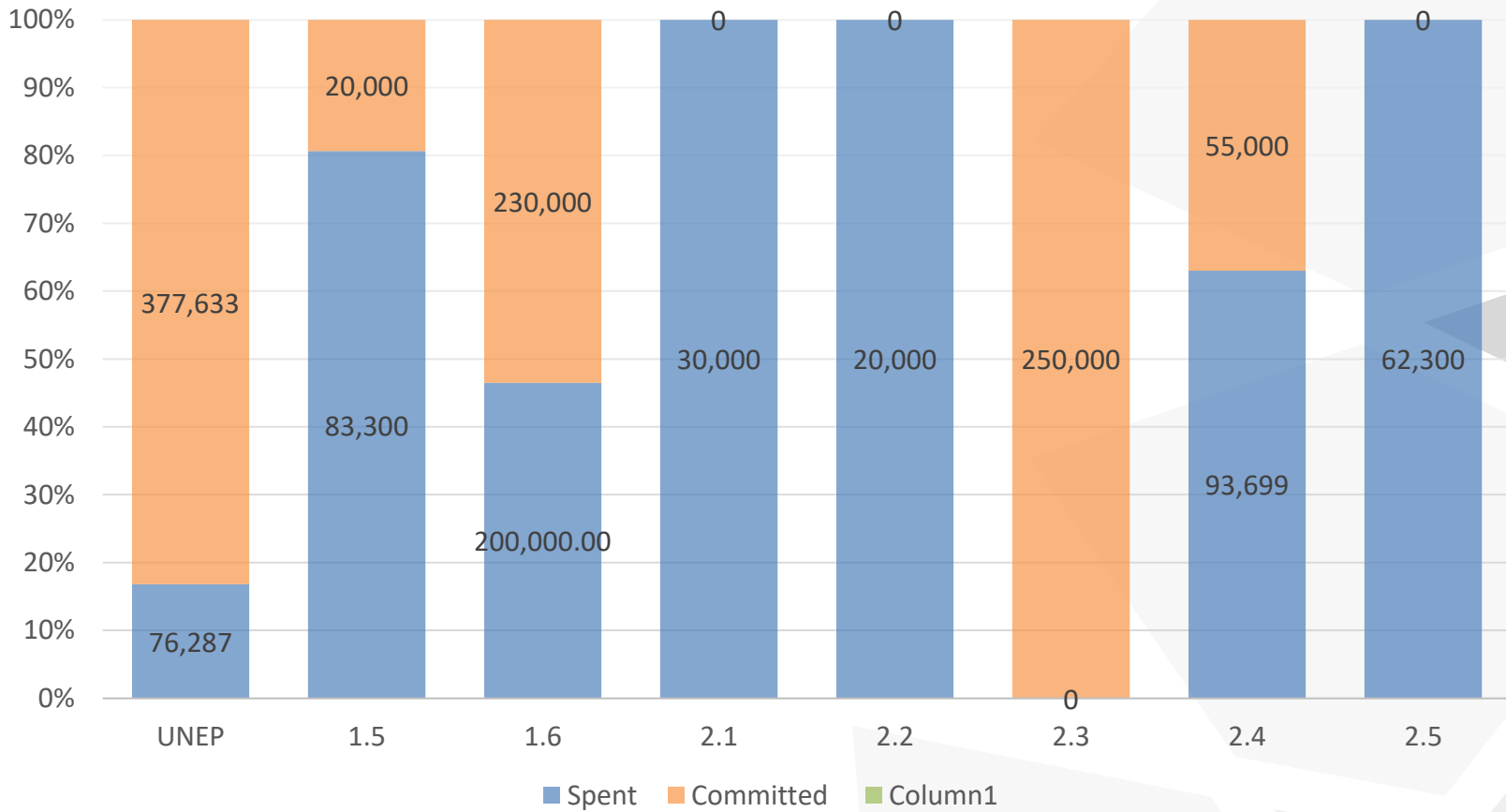
Financial overview:

Earned Value Analysis

Schedule and Cost Performance Indicators

SEGMENTATION OF EXPENDITURE BASED ON ACTIVITIES

	Spent	Committed
UNEP	76,287	377,633
1.5	83,300	20,000
1.6	200,000.00	230,000
2.1	30,000	0
2.2	20,000	0
2.3	0	250,000
2.4	93,699	55,000
2.5	62,300	0

Legend: Spent, Committed, Column1

Decisions required:

Extension of specific project activities till Q2:

- Activity 2.3 RFP to address the shortcomings of the Gap analysis report.
- Kindly request to change the focal point of the 2.3 activity under the engaged department (Emisk Departmant)

Thank You!